

Budgetary

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y projections

Revenue

Taxes on production and imports
Current taxes on income, wealth, etc
Social contributions
Other current revenue

Capital taxes
Other capital revenue
Total revenue (=1+2+3+4+5+6)

Of which: Transfers from the EU (accrued revenue, not cash) (=24)

Total revenue other than transfers from the EU (=7-8)

p.m. Revenue measures (increments, excluding EU funded measures)

p.m. One-off measures included in the projections (levels, excluding EU funded measures)

Expenditure

Compensation of employees
Intermediate consumption
Interest expenditure
Social benefits other than social transfers in kind
Social transfers in kind via market producers
Subsidies
Other current expenditure
Gross fixed capital formation

Of which: nationally financed public investment

Capital transfers
Other capital expenditure
Total expenditure (=12+13+14+15+16+17+18+19+21+22)

Of which: expenditure funded by transfers from the EU (=8)

Nationally financed expenditure (=23-24)

p.m. National co-financing of programmes funded by transfers from the EU (=8)

p.m. Cyclical component of unemployment benefits

p.m. One-off expenditure included in the projections (levels, excluding EU funded measures)

Net nationally financed primary expenditure (before revenue measures) (=25-26-27-28-14)

Balances

Net lending/borrowing (=7-23)
Primary balance (=31-14)

ESA code	Economische code Code économique	2024 mio EUR	2025 mio EUR
D.2	36	6.203145	6.175963
D.5	371 + 372	10.42972	11.16231
D.61	37-371-372	0.002094	0.001972
(P.11+P.12+P.131)+D.39+D.4+D.7	06+16+18+26+28+38+39+47+48+49	39.68252	40.76391
D.91	56	1.680589	1.765471
D.92+D.99	57+58+59+67+68+69	0.240833	0.090963
TR		58.238892	59.960586
	3910+5911+5912	0.7892335	0.623063
		57.449658	59.337523
		mio EUR	mio EUR
D.1	11+441+442	17.03624	16.72519
P.2	01+12+14+443	7.576155	9.079097
D.41	21+444	1.124464	1.357078
D.62	3431	7.06243	6.545123
D.632	3432	6.737303	7.403942
D.3	31+32	4.681711	3.36909
D.29+(D.4-D.41)+D.5+D.7+D.8	25+33+34-3431-3432+35+42+43+45	12.03157	13.78645
P.51	64+71+72+73+74-76-77	3.670695	4.104627
D.9	62+63+65	0.624719	0.442645
P.52+P.53+NP	51+52+53+54	1.865241	1.486727
TE		62.410532	64.299969
D.7EU+D.9EU	3510+5411+5412	0.7892335	0.623063
		61.621298	63.676906
		0.7892335	
		59.707601	62.319828
		mio EUR	mio EUR
B.9		-4.17164	-4.339383
B.9-D.41p		-3.047176	-2.982305

<i>in miljoen EUR</i>	2024	2025
Overdrachten ontvangen van andere overheden:		
▪ Van de federale overheid:	33,164.8	34,351.4
- In het kader van de BFW:		
- PB-dotaties	7,482.9	7,783.9
- Btw-dotaties	12,555.5	12,919.1
- Dotaties nieuwe bevoegdheden 6e SH	12,732.3	13,221.5
- Diverse dotaties	155.4	155.7
- Andere overdrachten	238.7	271.3
▪ Van de sociale zekerheid	10.1	5.27
▪ Van Gemeenschappen & Gewesten:	13.2	20.4
- In het kader van Saint-Emilie:		
- <i>Naam regio</i>		
- Andere:		
- Vlaamse gemeenschapscommissie	0.8	9.388
- Waals Gewest		0
- Brussels Hoofdstedelijk Gewest	12.5	10.963
▪ Van lokale overheden	56.3	34.983
Inkomen uit vermogen ontvangen:		
▪ Van de federale overheid:	4.6	0
▪ Van de sociale zekerheid	0.0	0
▪ Van Gemeenschappen & Gewesten:	0.0	0
- <i>Naam regio</i>		
▪ Van lokale overheden	0.7	0

en millions EUR

Transferts reçus d'autres secteurs publics:

▪ **Du pouvoir fédéral:**

- Dans le cadre de la LSF:
 - Dotaties IPP
 - Dotations TVA
 - Dotations nouvelles compétences 6e RE
 - Dotations diverses
- Autres transferts

▪ **De la sécurité sociale**

▪ **Des Communautés & Régions:**

- Dans le cadre de l'accord Saint-Emilie:
 - *Nom de l'état fédéré*
- Autre:
 - *Nom de l'état fédéré*

▪ **Des pouvoirs locaux**

Revenus de la propriété en provenance:

- **du pouvoir fédéral**
- **de la sécurité sociale**
- **des Communautés & Régions**
 - *Nom de l'état fédéré*
- **des pouvoirs locaux**

<i>in miljoen EUR</i>	2024	2025
Inkomens-en kapitaalsoverdrachten naar andere overheden:		
▪ Naar de federale overheid:	479.4	581.042
▪ Naar de sociale zekerheid	86.7	64.131
▪ Naar Gemeenschappen & Gewesten:	115.2	80.6
- In het kader van Saint-Emilie:		
- <i>Naam regio</i>		
- Andere:		
- Franse Gemeenschapscommissie	0.3	0
- Vlaamse Gemeenschapscommissie	87.5	53.318
- Franse Gemeenschap	0.1	0.091
- Waals Gewest	0.1	0
- Brussels Hoofdstedelijk Gewest	27.2	27.203
▪ Naar lokale overheden	7,988.9	7674.04
Interestlasten betaald aan andere overheden:	4.0	4.0
▪ Aan de federale overheid:	4.0	4
▪ Aan de sociale zekerheid	0.0	0
▪ Aan Gemeenschappen & Gewesten:	0.0	0
- <i>Naam regio</i>		
▪ Aan lokale overheden	0.0	0

en millions EUR

Transferts courants et en capital versés aux autres secteurs publics:

- **Au pouvoir fédéral**
- **À la sécurité sociale**
- **Aux Communautés & Régions:**
 - Dans le cadre de l'accord Saint-Emilie:
 - *Nom de l'état fédéré*
 - Autre:
 - *Nom de l'état fédéré*
- **Aux pouvoirs locaux**

Intérêts versés aux autres secteurs publics:

- **Au pouvoir fédéral**
- **À la sécurité sociale**
- **Aux Communautés & Régions**
 - *Nom de l'état fédéré*
- **Aux pouvoirs locaux**

This table covers new and old measures. It serves to calculate the growth of net expenditures.

	Title	Detailed description	Adoption status	2024 Mio EUR	2025 Mio EUR	2026 Mio EUR	2027 Mio EUR
1	Heavy goods vehicles ch	Flanders: Heavy g	Already adopted	81	0	0	0
2	Registration tax on the s	Flanders: Registra	Already adopted	35	0	0	0
3	Other revenu	Other revenue: sa	Already adopted		4		
4	Heavy goods vehicles ch	Heavy goods vehic	Already adopted		15	50	35
5	Registration tax on the s	Registration tax o	Already adopted		67.3	1.3	1.4
6	Registration tax on gifts	Registration tax o	Already adopted		25	15	
7	Gambling tax	Gambling tax - SW	Not yet adopted but credibly pla		40		
8	Registration tax on the s	Registration tax o	Already adopted		12		
9	Registration tax on the s	Registration tax o	Already adopted		3.3	0.2	
10	Tax on leisure equipmer	Tax on leisure equ	Already adopted		3		
11	Other revenu	Other revenue: er	Already adopted		16.667	33.333	
12	Other revenu	Other revenue: re	Already adopted		4.5		
13	Registration tax on the sale of real estate		Already adopted		-190		
....							

Adoption status

[choisissez entre:]

[kies uit:]

- Already adopted
- Not yet adopted
- Included in revenue

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excl activering O&O !!

In miljoen EUR	2024	2025
Totale investeringsuitgaven	3,670.7	4,239.9
*Waarvan gefinancierd door RRF	99.4	135.3
*Waarvan gedekt door andere EU-fondsen	67.24032	44.2
*Waarvan regionaal gefinancierd	3,504.1	4,060.4

En millions EUR
Dépenses totales des investissements
*Dont financées par RRF
*Dont financées par des autres fonds européens
*Dont financées au niveau régional

cijfer 2025 staat in de begroting op

o provisie (code onverdeeld cfr tab 4) en werd in dit tablad manueel gecorrigeerd naar P51

In miljoen EUR	2024	2025	En millions EUR
Uitgaven die integraal door de EU worden gefinancierd	789.23	623.063	Dépenses entièrement financées par des fonds UE
waarvan de investeringsuitgaven	166.64	179.5146107	dont dépenses d'investissement

6.2. General government expenditure on co-financing of programmes funded by the Union

Member State:

Date of response:

Table 6.2. General government expenditure on co-financing of programmes funded by the Union

in million units of national currency

	relation	2024	2025	line EDP tables 2 / other comments
Included in the B.9				
General government expenditure on co-financing of programmes funded by the Union by fund	1	272.5	245.2	
of which:				
Common Provisions Regulation (CPR) funds, of which:	2	130.5	112.7	
European Regional Development Fund	3	43.7	31.1	
European Social Fund Plus	4	76.2	76.5	
Cohesion Fund	5			
Just Transition Fund	6			
European Maritime, Fisheries and Aquaculture Fund	7	4.4	4.0	
Asylum, Migration and Integration Fund	8	6.2	1.2	
Internal Security Fund	9			
Instrument for Financial Support for Border Management and Visa Policy	10			
European Agricultural Fund for Rural Development Fund	11	82.9	85.8	
Connecting Europe Facility	12	59.1	46.7	
General government expenditure on co-financing of programmes funded by the Union by type of expenditure	13=1 or 13=14+15	272.5	245.3	
Current expenditure	14	178.5	162.6	
Capital expenditure	15	94.0	82.6	
Check	16=1-13	0.0	0.0	
ESA Table 2				
Current transfers from EU (D.7REC_S212.S13)	17	622.6		
Capital transfers from EU (D.9REC_S212.S13)	18	166.6		

	absolute termen		
<i>in miljoen EUR</i>	2024	2025	<i>en millions EUR</i>
Ontvangsten: ▪ <i>korte beschrijving</i> ▪ ... Uitgaven: ▪ <i>korte beschrijving</i> ▪ ...			Recettes: ▪ <i>brève description</i> ▪ ... Dépenses: ▪ <i>brève description</i> ▪ ...

Ontvangsten en mindergaven worden positief uitgedrukt / Recettes et moindres dépe
Uitgaven en mindervangsten worden negatief uitgedrukt / Dépenses et moindres rec

incrementeel	
2024	2025

enses sont exprimées en valeurs positives.
ettes sont exprimées en valeurs négatives.

Description of discretionary measures included in the 2025 draft budget

Only new measures! This table serves to make the link between an unchanged policy scenario and a

	Title	Detailed description	Year of first budgetary impact	ESA	One-off
1	Plan Samenleven		2025	D.29 + D.4 (excluding D.41) + D.5 + D.7 + P.52 + P.53	
2	Zomerscholen		2025	D.29 + D.4 (excluding D.41) + D.5 + D.7 + P.52 + P.53	
3	Strategische investeringsteun aan		2025	D.9 capital transfers	
4	LEKP niet langer kosten betalen va		2025	D.29 + D.4 (excluding D.41) + D.5 + D.7 + P.52 + P.53	
5	kortingsbon energiezuinige huisho		2025	D.3 Subsidies	
6	Stopzetten call groene stroom		2025	P.2: Intermediate consumption	
7	Hervorming waterfactuur (samen		2025	D.3 Subsidies	
8	houtverkoop		2025	P.11+P.12+P.131+D.39+D.7+D.9 (other than D.91): (	
9	Subsidie leegstand sloop bedrijfsg		2025	D.9 capital transfers	
10	Mijn Verbouwpremie Wonen		2025	D.9 capital transfers	
11	Kilometerheffing, aanpassing prijz		2025	D.2: Taxes on production and imports	
12	Beroepsverkopers van 4 naar 6%		2025	D.2: Taxes on production and imports	
13	Hervormen erfbelasting (verdacht		2025	D.91: Capital taxes	
14	Gokbelasting Spelen en Weddens		2025	D.2: Taxes on production and imports	
15	Administratieve vereenvoudiging		2025	D.2: Taxes on production and imports	
16	Administratieve vereenvoudiging		2025	D.2: Taxes on production and imports	
17	Belastingen automatische ontspanningst oestellen buiten horeca		2025	D.2: Taxes on production and imports	
18	Inschrijvingsgeld in het volwassen		2025	P.11+P.12+P.131+D.39+D.7+D.9 (other than D.91): (	
19	Participatietoelage: Hoger Onderv		2025	D.62, D362 Social benefits (social benefits other tha	
20	Ouderenbijdrage Kinderopvang - l		2025	D.62, D362 Social benefits (social benefits other tha	
21	Hervormen schoolbonus		2025	D.62, D362 Social benefits (social benefits other tha	
22	Inkomensgrenzen schooltoelage a		2025	D.62, D362 Social benefits (social benefits other tha	
23	Mobiliteitshulpmiddelen (groei va		2025	D.62, D362 Social benefits (social benefits other tha	
24	Prijsverhoging dienstencheque 1 e		2025	D.3 Subsidies	
25	Rationalisering van de arbeidsmar		2025	D.3 Subsidies	
26	VDAB efficiëntie/kerntaak		2025	P.2: Intermediate consumption	
27	Sociale Economie : ondersteuning		2025	D.29 + D.4 (excluding D.41) + D.5 + D.7 + P.52 + P.53	
28	Sociale Economie : ondersteuning		2025	D.3 Subsidies	
29	Opbrengst sociale inspectie diens		2025	P.11+P.12+P.131+D.39+D.7+D.9 (other than D.91): (	
30	Ontwikkelingssamenwerking		2025	D.29 + D.4 (excluding D.41) + D.5 + D.7 + P.52 + P.53	
31	index werkingskredieten		2025	P.2: Intermediate consumption	
32	verkoopen onroerend goed		2025	P.51g investment expenditure: gross fixed capital fo	
33	Besparing Vlaams Parlement		2025	P.2: Intermediate consumption	
34	Vlaamse Rand (30 mio euro VAK +		2025	D.9 capital transfers	

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....				

ESA

One-off

[choisissez entre:]
[kies uit:]

[choisissez entre:]
[kies uit:]

Concerning
Revenues:

D.2: Taxes on
D.5: Current taxes on
D.91: Capital taxes
D.61: Social
D.4: Property income
P.11+P.12+P.131+D.39

Yes
No

Concerning
expenditures:

D.1: Compensation of
P.2: Intermediate
D.62, D362 Social
D.41 Interest
D.3 Subsidies
P.51g investment
expenditure: gross
D.9 capital transfers

D.29 + D.4 (excluding
D.41) + D.5 + D.7 + P.52
+ P.53 + NP + D.8):
others

scenario after measures

One-off type	Accounting principle	Adoption status	2024 Mio EUR	2025 Mio EUR	2026 Mio EUR	2027 Mio EUR
3 + NP + D.8): others	Accrual	Already adopted		-10		
3 + NP + D.8): others	Accrual	Already adopted		-2.5		
	Accrual	Already adopted		-20		
3 + NP + D.8): others	Accrual	Already adopted		-10		
	Accrual	Not yet adopted but c		-3.3		
	Accrual	Already adopted		-1		
	Accrual	Already adopted		-112.9		
Other	Accrual	Already adopted		4		
	Accrual	Already adopted		-6.8		
	Accrual	Already adopted		25		
	Accrual	Already adopted		15		
	Accrual	Already adopted		67.3		
	Accrual	Already adopted		25		
	Accrual	Not yet adopted but c		40		
	Accrual	Already adopted		12		
	Accrual	Already adopted		3.3		
	Accrual	Already adopted		3		
Other	Accrual	Already adopted		16.667		
n social transfers in kind and	Accrual	Already adopted		-3.2		
n social transfers in kind and	Accrual	Already adopted		-10		
n social transfers in kind and	Accrual	Already adopted		-20		
n social transfers in kind and	Accrual	Already adopted		-2		
n social transfers in kind and	Accrual	Already adopted		-1.8		
	Accrual	Already adopted		-83.7		
	Accrual	Already adopted		-79.1		
	Accrual	Already adopted		-20		
3 + NP + D.8): others	Accrual	Already adopted		-2.5		
	Accrual	Already adopted		-3.5		
Other	Accrual	Already adopted		4.5		
3 + NP + D.8): others	Accrual	Already adopted		-2		
	Accrual	Already adopted		-48.327		
ormation	Accrual	Already adopted		-1.367		
	Accrual	Already adopted		-0.5		
	Accrual	Already adopted		6		

[illegible]

[illegible]

One-off type

[choisissez entre:]
[kies uit:]

Accounting principle

[choisissez entre:]
[kies uit:]

Adoption status

[choisissez entre:]
[kies uit:]

Tax amnesties (or similar)	Accrual	Already
(Expected) introduction	Cash	Not yet
Permanent change in the		Included
Temporary change in the		
Sales of non-financial		
Unbalanced pension fund		
Independent rulings or		
Short-term emergency		
Other		

[illegible]

[illegible]

[illegible]

Table of the RRF impact on programme's projections - GRANTS

Revenue from RRF grants (in million euros)						
	2020	2021	2022	2023	2024	2025
RRF GRANTS as included in the revenue projections		103.45	503.97	363.55	467.65	241.40
Cash disbursements of RRF GRANTS from EU						

Expenditure financed by RRF grants (in million euros)						
	2020	2021	2022	2023	2024	2025
Compensation of employees D.1		3.41	19.45	17.35	-1.77	6.57
Intermediate consumption P.2		26.44	49.91	45.82	14.34	19.98
Social payments D.62+D.632		-	0.13	-	-	0.02
Interest expenditure D.41		0.00	0.00	-0.00	-0.00	0.00
Subsidies, payable D.3		25.63	53.39	73.47	294.94	39.76
Current transfers D.7		-	-	-	-	-
TOTAL CURRENT EXPENDITURE		55.4748	122.883	136.632	307.506	66.3416
Gross fixed capital formation P.51g		29.87	314.04	177.89	99.39	135.28
Capital transfers D.9		17.22	39.59	15.59	43.39	29.68
TOTAL CAPITAL EXPENDITURE		47.0924	353.635	193.478	142.778	164.957

Other costs financed by RRF grants (in million euros) ¹						
	2020	2021	2022	2023	2024	2025
Reduction in tax revenue						
Other costs with impact on revenue		0.89	27.45	33.44	17.36	10.10
Financial transactions						

¹ This covers costs that are not recorded as expenditure in national accounts

Bold: required information

2026
212.14

2026
6.57
19.98
0.02
0.00
29.96
-
56.5387
119.65
25.85
145.496

2026
10.10

Table on the RRF impact on programme's projections - LOANS

Cash flow from RRF loans projected in the programme (in million euros)			
	2024	2025	2026
Disbursements of RRF LOANS from EU			
Repayments of RRF LOANS to EU			

Expenditure financed by RRF loans (in million euros)			
	2024	2025	2026
Compensation of employees D.1			
Intermediate consumption P.2			
Social payments D.62+D.632			
Interest expenditure D.41			
Subsidies, payable D.3			
Current transfers D.7			
TOTAL CURRENT EXPENDITURE			
Gross fixed capital formation P.51g			
Capital transfers D.9			
TOTAL CAPITAL EXPENDITURE			

Other costs financed by RRF loans (in million euros) ¹			
	2024	2025	2026
Reduction in tax revenue			
Other costs with impact on revenue			
Financial transactions			

¹ This covers costs that are not recorded as expenditure in national accounts

Bold: required information