

Estimated impact of discretionary (revenue) measures

	Title/description measure	One-off	Exp/Rev
1	Heavy goods vehicles charge	No	Rev
2	Climate Fund	Yes	Rev
3	Registration tax on the sale of real estate	No	Rev
X	Measure X		
	Total		

MTP Table 5 should also specify the estimated budgetary impact of revenue measures reported in increments. One-off measures should be always recorded as having an effect of zero. Expenditures in two consecutive years is zero. Both expenditure and revenue increases

Sub-sector	ESA Code	2023 In/en mio €	2024 In/en mio €	2025 In/en mio €	2026 In/en mio €	2027 In/en mio €
optional			81			
optional		60	-60			
optional			35			
optional						
optional						
optional		60	56			

s and of one-off measures. Expenditure measures (other than one-offs) can also be included, but this is optional. The impact of +/-X in the year of the first budgetary impact and -/+ X in the following year, i.e. the overall impact on the budget (increases/decreases) should be reported with a positive (negative) sign.

[illegible]

nal. Measures should be  
e level of revenues or

Yes

No

Exp

Rev

Concernin D.2: Taxes on production and in

#### D.5: Current taxes on income, w

### D.91: Capital taxes

#### D.61: Social contributions

#### D.4: Property income

P.11+P.12+P.131+D.39+D.7+D.9

Concernin D.1: Compensation of employee

### P.2: Intermediate consumption

D.62, D362 Social benefits (socia

#### D.41 Interest

### D.3 Subsidies

P.51g investment expenditure: g

### D.9 capital transfers

D.29 + D.4 (excluding D.41) + D.5

il benefits other than social transfers in kind and social transfers in kind via market producers) of

which, where applicable, unemployment benefits including in cash and in kind must also be repo

rted.

Lijst met maatregelen	Datum van goedkeuring / Date d'adoption	Maximum bedrag voorwaardelijke verplichtingen (in mio €) / Montant
Waarborgen aan overheidsbedrijven	ingevoerd	166
Waarborgen aan de financiële sector	ingevoerd	
Waarborgen andere	ingevoerd	10,170

Geraamde impact (in mio €) / Utilisation estimée (en mio €)	Liste des mesures
0	Garanties aux entreprises publiques
17	Garanties au secteur financier
	Autres garanties



<i>In miljoen EUR</i>	2024	2025
Totale investeringsuitgaven	4,433	4,299
*Waarvan gefinancierd door RRF	232	78
*Waarvan gedekt door andere EU-fondsen	86	55
*Waarvan regionaal gefinancierd	4,116	4,166

2026	2027	2028	2029
4,472	4,259	4,521	4,787
20	0	0	0
36	0	0	0
4,416	4,259	4,521	4,787

*En millions EUR*

Dépenses totales des investissements

\*Dont financées par RRF

\*Dont financées par des autres fonds européens

\*Dont financées au niveau régional

---

**6.2. General government expenditure on co-financing of programmes funded by the Union**

Member State:

Date of response:

Table 6.2. General government expenditure on co-financing of programmes funded by the Union

in million units of national currency

	relation	2023	2024	line EDP tables 2 / other comments
Included in the B.9				
General government expenditure on co-financing of programmes funded by the Union by fund	1	216	273	
of which:				
Common Provisions Regulation (CPR) funds, of which:	2	129	131	
European Regional Development Fund	3	32	44	
European Social Fund Plus	4	94	76	
Cohesion Fund	5			
Just Transition Fund	6			
European Maritime, Fisheries and Aquaculture Fund	7	2	4	
Asylum, Migration and Integration Fund	8	1	6	
Internal Security Fund	9			
Instrument for Financial Support for Border Management and Visa Policy	10			
European Agricultural Fund for Rural Development Fund	11	50	83	
Connecting Europe Facility	12	37	59	
General government expenditure on co-financing of programmes funded by the Union by type of expenditure	13=1 or 13=14+15	216	273	
Current expenditure	14	159	179	
Capital expenditure	15	57	94	
Check	16=1-13			
ESA Table 2				
Current transfers from EU (D.7REC. S212.S13)	17			
Capital transfers from EU (D.9REC. S212.S13)	18			