Estimated impact of discretionary (revenue) measures

	Title/description measure	One-off	Exp/Rev
1	Heavy goods vehicles charge	No	Rev
2	Climate Fund	Yes	Rev
3	Registration tax on the sale of real estate	No	Rev
Χ	Measure X		
	Total		

MTP Table 5 should also specify the estimated budgetary impact of revenue measures reported in increments. One-off measures should be always recorded as having an ef expenditures in two consecutive years is zero. Both expenditure and revenue increase

Sub-sector	ESA Code	2023	2024	2025	2026	2027
		In/en mio €				
optional			81			
optional		60	-60			
optional			35			
optional				X	X	X
optional						
optional						
optional		60	56			

s and of one-off measures. Expenditure measures (other than one-offs) can also be included, but this is optio fect of +/-X in the year of the first budgetary impact and -/+ X in the following year, i.e. the overall impact on the second should be reported with a positive (negative) sign.



nal. Measures should be e level of revenues or

Yes

No

Exp

Rev

Concernin D.2: Taxes on production and im

D.5: Current taxes on income, w

D.91: Capital taxes

D.61: Social contributions

D.4: Property income

P.11+P.12+P.131+D.39+D.7+D.9

Concernin D.1: Compensation of employee

P.2: Intermediate consumption

D.62, D362 Social benefits (socia

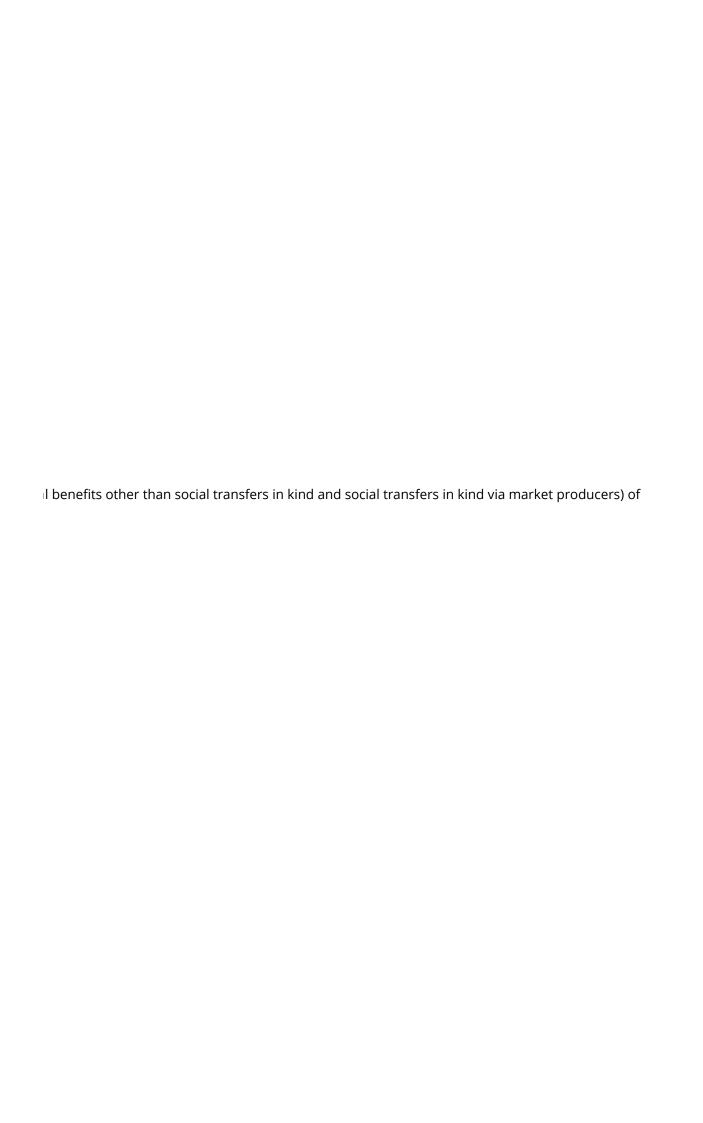
D.41 Interest

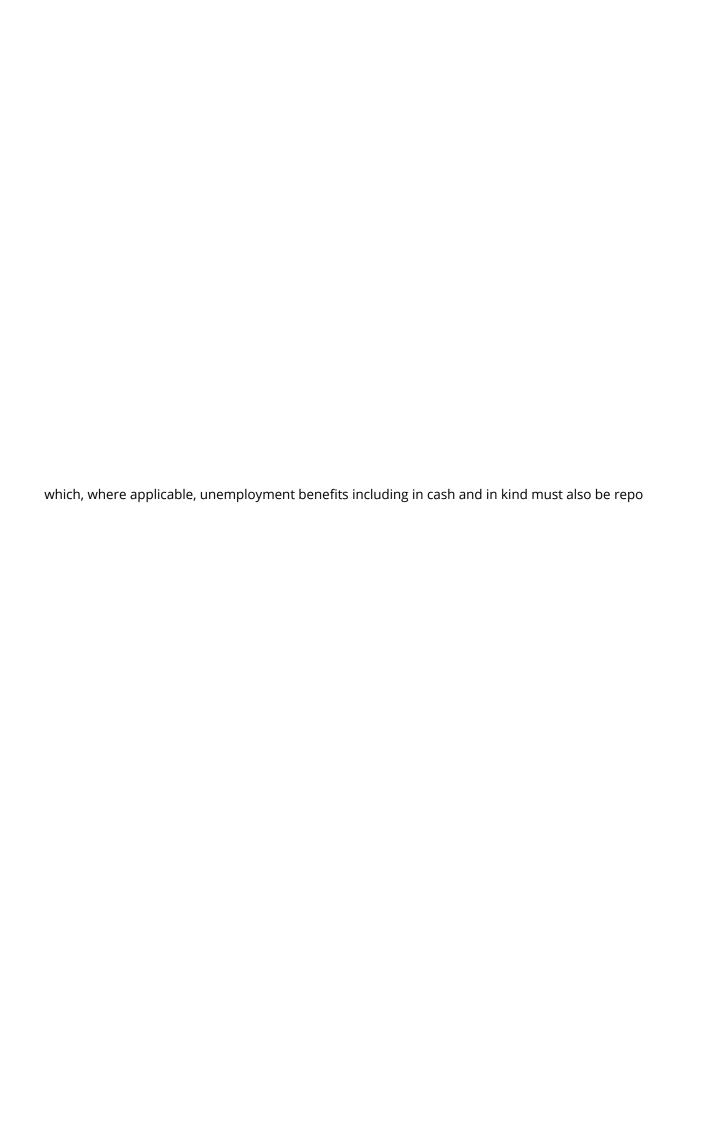
D.3 Subsidies

P.51g investment expenditure: g

D.9 capital transfers

D.29 + D.4 (excluding D.41) + D.5







Lijst met maatregelen	Datum van goedkeuring / Date d'adoption	Maximum bedrag voorwaardelijke verplichtingen (in mio €) / Montant
Waarborgen aan overheidsbedrijven	ingevoerd	166
Waarborgen aan de financiële sector	ingevoerd	
Waarborgen andere	ingevoerd	10,170

Geraamde impact (in mio €) / Utilisation estimée (en mio €)	Liste des mesures
0	Garanties aux entreprises publiques Garanties au secteur financier
17	Autres garanties

In miljoen EUR	2024	2025
Totale investeringsuitgaven	4,433	4,299
*Waarvan gefinancierd door RRF	232	78
*Waarvan gedekt door andere EU-fondsen	86	55
*Waarvan regionaal gefinancierd	4,116	4,166

2026	2027	2028	2029
4,472	4,259	4,521	4,787
20	0	0	0
36	0	0	0
4,416	4,259	4,521	4,787

En millions EUR

Dépenses totales des investissements

- *Dont financées par RRF
- *Dont financées par des autres fonds européens
- *Dont financées au niveau régional

$\textbf{6.2.} \ \textbf{General government expenditure on co-financing of programmes funded by the } \textbf{Union}$

Member State: Date of response:

Table 6.2. General government expenditure on co-financing of programmes funded by the Union

	relation	2023	2024
Included in the B.9			
General government expenditure on co-financing of programmes funded by the Union by fund of which:	1	216	273
Common Provisions Regulation (CPR) funds, of which:	2	129	131
European Regional Development Fund	2	32	44
European Social Fund Plus	4	94	76
Cohesion Fund	5	,,,	,,,
Just Transition Fund	6		
European Maritime, Fisheries and Aquaculture Fund	7	2	4
Asylum, Migration and Integration Fund	8	1	6
Internal Security Fund	9		
Instrument for Financial Support for Border Management and Visa Policy	10		
European Agricultural Fund for Rural Development Fund	11	50	83
Connecting Europe Facility	12	37	59
General government expenditure on co-financing of programmes funded by the Union by type of expenditure	13=1 or 13=14+15	216	273
Current expenditure	14	159	179
Capital expenditure	15	57	94
сарии скрепинис		57	
Check	16=1-13		
ESA Table 2			
Current transfers from EU (D.7REC_S212.S13)	17		
Capital transfers from EU (D 9REC S212 S13)	18		