

PROPOSAL: BUDGET EXPO DUBAI 2020

SPENDING

CONSTRUCTION PAVILION	5.565.000
SCENOGRAPHY	2.650.000
OPERATION PAVILION*	1.900.000
IT AND COMMUNICATION	650.000
STAFF	1.850.000
EVENTS	450.000
DEMOLITION	300.000
RESERVE	135.000
<u>TOTAL</u>	<u>13.500.000</u>

* Operation of the pavilion: energy water maintenance
security equipment staff Insurance
office furniture stay staff travel
logistics storage space

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CONTRIBUTIONS

FOD ECONOMIE:	6.000.000
2017-2018-2019-2020: 1.500.000 X 4	
REGIONAL LEVEL	5.000.000
2017-2018-2019-2020: 1.250.000 X 4	
SALDO PREVIOUS EXPO'S	2.500.000
<u>TOTAL:</u>	<u>13.500.000</u>

BUDGET IN COMPARISON WITH

MILANO 2015	5.775.000 (FED) + 4.800.000 (REG) + SALDO	13.075.000
SHANGHAI 2010	5.500.000 (FED)+ 5.500.000 (REG)	11.000.000

FLANDERS	45,75%
WALLONIA	20%
BRUSSELS	13,50%
COMM. FR.	20%
COMM. GERM.	0,75%